

BESS Annual Budget				
		2018-2019 Actual	2019-2020 Estimate	2019-2020 actual
	Start of year account balance	\$5,256.45	\$1,050.00	\$1,101.73
Fall Fees	Fall Student Life Fund	\$1,928.00	\$1,800.00	\$1,808.00
	BREE Fall Student Fees	\$2,874.00	\$2,500.00	\$2,685.60
	BREE Club Fees	\$0.00	\$600.00	\$671.40
Winter Fees	Winter Student Life Fund	\$1,571.62	\$1,500.00	
	BREE winter Student Fees	\$2,403.00	\$2,400.00	
	BREE Club Fees	\$0.00	\$600.00	
Total Student Fees and Remaining balance		\$14,033.07	\$10,450.00	\$6,266.73
President				
Memberships	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$331.89	-\$350.00	\$95.00
	Net	-\$331.89	-\$350.00	\$95.00
VP Internal				
<u>Integration</u>	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$654.33	-\$750.00	-\$742.79
	Net	-\$654.33	-\$750.00	-\$742.79
Mactoberfest	Revenues	\$1,202.10	\$1,000.00	\$0.00
	Expenses	-\$1,034.46	-\$1,000.00	\$0.00
	Net	\$167.64	\$0.00	\$0.00
Fundraisers	Revenues	\$741.90	\$600.00	\$0.00
	Expenses	-\$99.20	-\$100.00	\$0.00
	Net	\$642.70	\$500.00	\$0.00
Power Hours	Revenues	\$320.00	\$0.00	\$0.00
	Expenses	-\$95.96	-\$200.00	\$0.00
	Net	\$224.04	-\$200.00	\$0.00
VP external				
Pre- Comp	Revenues	\$0.00	\$250.00	\$0.00
	Expenses	-\$1,090.23	-\$500.00	\$0.00
	Net	-\$1,090.23	-\$250.00	\$0.00
QEC	Revenues	\$4,285.00	\$3,000.00	\$0.00
	Expenses	-\$7,585.11	-\$6,000.00	\$0.00
	Net	-\$3,300.11	-\$3,000.00	\$0.00
CEC	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$3,126.83	-\$1,000.00	\$0.00
	Net	-\$3,126.83	-\$1,000.00	\$0.00

Conferences	Revenues	\$525.00	\$500.00	\$0.00
	Expenses	-\$1,892.23	-\$1,000.00	\$0.00
	Net	-\$1,367.23	-\$500.00	\$0.00
VP Communications				
Lounge	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$2,954.47	-\$100.00	\$0.00
	Net	-\$2,954.47	-\$100.00	\$0.00
Website	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$213.72	-\$250.00	\$0.00
	Net	-\$213.72	-\$250.00	\$0.00
VP University Affairs				
Networking	Revenues	\$400.00	\$400.00	\$0.00
	Expenses	-\$714.00	-\$750.00	\$0.00
	Net	-\$314.00	-\$350.00	\$0.00
VP Industrial Affairs				
Sponsorship	Revenues	\$1,400.00	\$1,100.00	\$0.00
	Expenses	\$0.00	-\$100.00	\$0.00
	Net	\$1,400.00	\$1,000.00	\$0.00
VP Finance				
Club Funding	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$1,250.00	-\$3,000.00	\$0.00
	Net	-\$1,250.00	-\$3,000.00	\$0.00
Other Expenses				
Miscellaneous	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$583.29	-\$200.00	\$0.00
	Net	-\$583.29	-\$200.00	\$0.00
Meetings	Revenues	\$0.00	\$0.00	\$0.00
	Expenses	-\$180.25	\$0.00	\$0.00
	Net	-\$180.25	\$0.00	\$0.00
Total Annual Expenses				
Year total	Revenues	\$22,907.07	\$17,300.00	\$6,266.73
	Expenses	-\$21,805.97	-\$15,300.00	-\$647.79
	End of Year Balance	\$1,101.10	\$2,000.00	\$5,618.94